



## CATHOLIC ARCHDIOCESE OF SYDNEY

### Procurement Fund

	Budget \$	Gross Payment \$	Recoveries \$	Net \$	
Pre 2001	-	195,078	(8,370)	186,708	
2001	-	8,482		8,482	
2002	-	459,273		459,273	
2003	100,000	260,128	(7,500)	252,628	
2004	300,000	313,545		313,545	
2005	400,000	455,930		455,930	
2006	640,000	1,009,130	(93,571)	915,559	
2007	800,000	55,294	(87,000)	(31,706)	
2008	500,000	587,336		587,336	
2009	400,000	971,209	(149,055)	822,154	
2010	400,000	1,066,428	(9,742)	1,056,686	
2011	400,000	762,359	(269,078)	493,281	
2012	400,000	2,209,149	(184,470)	2,024,679	
2013	400,000	950,446	(726,221)	224,225	
2014	500,000	45,285	(7,586)	37,699	Actual YTD 28/02/14
	<u>5,240,000</u>	<u>9,349,072</u>	<u>(1,542,593)</u>	<u>7,806,479</u>	