

ANGLICAN DIOCESE OF GRAFTON

PO Box 4
GRAFTON NSW 2460

Detailed Function Income Statement

January 2007 through December 2007

Acct#	Account Name	2007
2007 PP	Parish Payroll	
Income		
4-1492	Parish Cont - Parish Pays	\$2,453,716
4-1493	Parish Cont - Parish Super	\$129,394
4-3614	LSL contributions received	\$4,489
	Total Income	<u>\$2,587,599</u>
Expense		
6-5101	Salaries	\$45,754
6-5120	Salaries - Parishes	\$2,188,712
6-5301	Car Allowance	\$218,548
6-5701	Long Service Leave	\$4,489
6-6001	Superannuation	\$53,086
6-6020	Superannuation - Parishes	\$77,130
	Total Expense	<u>\$2,587,719</u>
	Net Profit (Loss)	<u><u>(\$121)</u></u>
2007 PR	Professional Standards	
Income		
4-5020	Other Income	\$1,138
	Total Income	<u>\$1,138</u>
Expense		
6-1601	Dioc Meetings	\$1,272
6-1652	Seminars,Conferences - Registr	\$231
6-1720	Counselling and Support	\$1,509
6-1741	Legal costs	\$27,296
6-1747	OH & S Costs (External)	\$1,096
6-1760	Professional Standards	(\$54,009)
6-1788	Travel & Accom	\$321
6-1790	Consultant Fees	\$200
6-3501	Interest Paid	\$24,719
	Total Expense	<u>\$2,634</u>
	Net Profit (Loss)	<u><u>(\$1,496)</u></u>